

(Dalam Jutaan Rupiah)

<b>POSISI KEUANGAN</b>	<b>2018</b>	<b>2019</b>	<b>30 Juni 2020 (Unaudited)</b>	<b>FINANCIAL POSITION</b>
Total Aset	18.019.614	18.959.622	17.505.428	Total Asset
Aset Produktif - Bruto	12.957.692	15.432.463	13.534.498	Earning Assets-Gross
Aset Produktif - Neto	12.917.820	15.268.006	13.473.128	Earning Assets-Net
Kredit yang Diberikan	8.013.297	9.753.072	11.521.145	Loans
Cadangan Kerugian Penurunan Nilai	(39.872)	(164.457)	'(60.488)	Impairment Loss Reserves
Dana Pihak Ketiga	15.422.541	16.107.029	13.665.866	Third Party Fund
Jumlah Liabilitas	16.534.651	17.421.982	15.911.240	Total Liability
Jumlah Ekuitas	1.484.963	1.537.640	1.594.188	Total Equity
<b>LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAINNYA</b>	<b>2018</b>	<b>2019</b>	<b>30 Juni 2020 (Unaudited)</b>	<b>PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME</b>
Pendapatan Bunga Bersih	430.955	347.224	262.335	Net Interest Income
Pendapatan Selain Bunga	150.593	222.803	177.490	Other Operating Income
Pendapatan Operasional	581.548	570.027	439.825	Operational Income
beban Overhead	332.100	366.432	194.487	Overhead Expenses
Caadangan Kerugian Penurunan Nilai Atas Aset Keuangan	90.721	158.982	186.889	Impairment Expenses
Laba Sebelum Taksiran Pajak Penghasilan	142.073	23.949	66.646	Profit Before Income Tax Estimation
Laba Bersih	106.500	15.884	51.984	Profit-Net
Jumlah Saham yang Beredar	7.070.128.427	7.070.141.850	7.070.723.550	Share Issued
Laba Per Saham	15,09	2,25	7,35	Profit per Share
<b>RASIO KEUANGAN</b>	<b>2018</b>	<b>2019</b>	<b>30 Juni 2020 (Unaudited)</b>	<b>FINANCIAL RATIO</b>
Jumlah Hasil Rata-Rata Aset Sebelum Pajak	0,90%	0,13%	0,77%	Return on Asset (ROA) Before Tax
Imbalan Hasil Rata-rata Ekuitas Setelah Pajak	8,46%	1,20%	7,57%	Return on Equity (ROE) After Tax
Margin Pendapatan Bunga Bersih	4,20%	3,50%	4,62%	Net Interest Margin (NIM)
Rasio Beban Overhead Terhadap Jumlah Aset	1,84%	1,93%	1,11%	Overhead Expenses to Total Asset
Rasio Biaya Operasional terhadap Pendapatan Operasional (BOPO)	92,11%	98,12%	96,51%	Operating Expenses to Operating Income Ratio
Rasio Liabilitas Terhadap Ekuitas	1.113,47%	1.133,03%	9.980,78%	Liabilities to Equity Ratio
Rasio Liabilitas Terhadap Jumlah Aset	91,76%	91,89%	90,89%	Liabilities to Total Asset Ratio
Rasio Kredit Bermasalah- Bruto	2,95%	3,48%	1,57%	Non Performing Loan - Gross (NPL - Gross)
Rasio Kredit Bermasalah- Neto	2,50%	1,80%	1,46%	Non Performing Loan- Net (NPL- Net)
Rasio Kredit Terhadap Dana Pihak Ketiga-(Non Bank LDR)	51,96%	60,55%	84,31%	Loan to Deposit Ratio (LDR) Nonbank
Rasio Kewajiban Penyediaan Modal Minimum	18,66%	12,67%	12,01%	Capital Adequacy Ratio (CAR)
Posisi Devisa Neto (PDN)	0,38%	4,28%	0,33%	Net Open Foreign Exchange Position
Giro Wajib Minimum	8,89%	8,20%	3,51%	Minimum Reserve Requirement